

## **Letter From Fire Chief Miller**

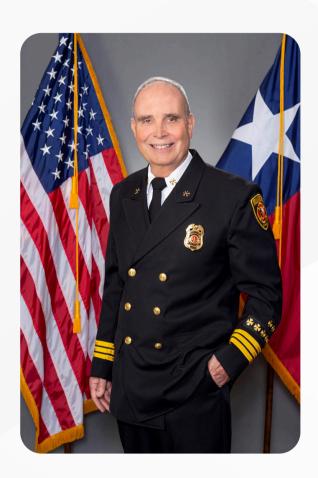
#### **FORGING FORWARD**

Former Fire Chief Anthony Calagna once told me, "If you aren't going forward, you're going backward." This sentiment perfectly captures 2024—a year of growth, improvement, and resilience for the Village Fire Department. In February, I was honored to be named the permanent Fire Chief, a responsibility I approach with great pride and dedication.

#### **STAFFING & LEADERSHIP**

This year, we increased shift staffing from 14 to 15, adding three new employees to reduce overtime, minimize fatigue, and better manage benefit time. We also brought in part-time dispatchers to provide better coverage during leave and emergencies.

In October, we welcomed Amy Buckert as our new Administrator/Finance Director. Her expertise has already made a significant impact, and I am optimistic about the department's financial future under her guidance.



#### **MAJOR DISASTERS & RESPONSE**

### Derecho Windstorm (May 16, 2024):

This unprecedented storm struck the Memorial Villages with the intensity of a Category 4 hurricane, causing widespread destruction in just 30 minutes. Our team responded to 177 calls over eight days, focusing on stabilizing incidents, protecting lives and property, and restoring critical services like electricity and internet.

The community's response was inspiring—mayors, council members, and residents united to support cleanup efforts. Their generosity, including food and gift cards for first responders, demonstrated the strength of our villages. FEMA reimbursed \$10,816.18 of the \$14,421.57 in storm-related expenses, helping us offset costs.

### Hurricane Beryl (July 7-8, 2024):

With Hurricane Beryl, we had time to prepare. Activating the Emergency Operations Center and adding 12 extra personnel allowed for a smoother response. However, power outages remained a significant challenge, with some residents without electricity or internet for over a week.

Lessons from the Derecho–like improving our communication systems with cellular hotspots and satellite backups—proved invaluable. FEMA reimbursed \$21,695.25 of the \$28,927.00 in hurricane-related expenses.

#### **KEY ACCOMPLISHMENTS IN 2024**

- **Community Engagement:** Expanded CPR classes and hosted employee appreciation events, recognizing life-saving efforts and years of service.
- **Facility Improvements:** Completed roof repairs on the annex building, drill tower, and main building.
- **Enhanced Communication:** Installed FirstNet Hotspot and Starlink Satellite as communication backups.
- **Operational Progress:** Updated department policies, standard operating procedures (SOPs), and the Mayor's Emergency Management Guide.
- Staff Development: Managed retirements, promotions, and increased shift staffing.
- **Emergency Readiness:** Conducted hydrant testing, inspections, and pre-fire planning with local businesses.

#### **LOOKING AHEAD TO 2025**

We plan to continue advancing our services by purchasing a new Deputy Chief's vehicle and ordering a new engine and ladder truck.

#### **CLOSING REMARKS**

The Village Fire Department remains dedicated to advancing our services and ensuring the safety of our citizens. I am deeply proud of our team's hard work, the support from the Board of Fire Commissioners, and the collaborative spirit of our residents. Together, we continue to build a safer and stronger future for the Memorial Villages for years to come.

Sincerely,

Howard E. Miller, Jr.

Fire Chief

### **Our Mission**

Our mission is to save lives, protect property, and serve our community with courage, commitment, and compassion.



### **Who We Serve**

Village Fire Department proudly serves all six Memorial Villages: Bunker Hill, Hedwig, Hilshire, Hunters Creek, Piney Point, & Spring Valley. The department provides both fire and emergency medical services to a coverage area of over 9 square miles, with a residential population of over 20,000 people and a growing daytime population.

## **ISO Rating**

The Insurance Service Office (ISO) rating is a classification of public fire protection services. This has a direct effect on insurance rates for residents and businesses in the community. Village Fire Department holds an ISO Class 1 rating, which is the best rating possible. continues to evaluate all fire protection services to maintain the ISO Class 1 rating.



# Highlights & Accomplishments



### **Training**

- · Live burn training completed
- · Rescue boat training completed
- Additional TCFP specialized certifications
- Higher TCFP certification levels
- Fire & EMS continuous training

### Staff

- Increased to 15 per shift
- Deputy Chief Will Wyatt retired
- Tommy DePaul promoted to Deputy Chief

### **Community Risk Reduction**

- 30 community CPR classes
  - 207 CPR certifications
- School visits
- · Station tours

### **Upcoming Highlights**

- Accident/Injury Prevention Program
- Software Implementation
  - Fire Inspections
  - Financial Software
- Increase administrative efficiency
- New Vehicle Purchases
  - Deputy Chief Vehicle
  - Arial
  - Pumper



# Organization Chart

**Board of Commissioners** 

**Fire Chief** 

Admin

Operations A, B, & C Shift

**Prevention** 

**Administrator** 

1 Deputy Chief per shift

Fire Marshal

Administrative Specialist

2 Captains per shift

**Communications** 

3 Operators per shift

4 FT, 2 PT Dispatchers

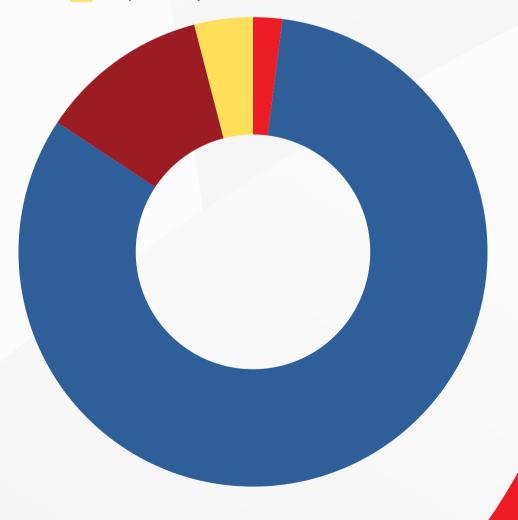
Mix of 9 Firemedics & Firefighters per shift

Total VFD Positions: 53

## 2024 Budget

# 2024 Amended Budget (Amendment 2024-01)

- Capital Expenditures \$ 199,033
- Personnel Expenditures \$ 8,158,132
- Operational Expenditures \$ 1,156,322
- Capital Replacement \$ 400,000



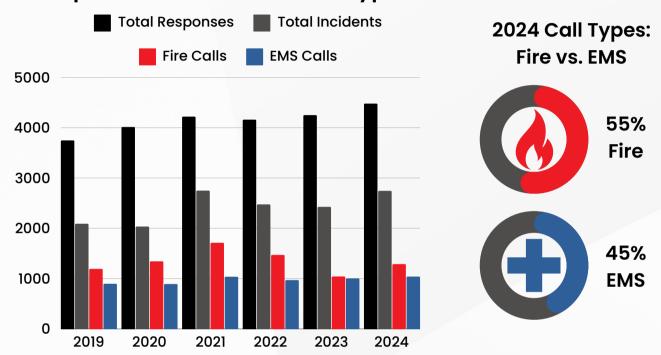
## Financial Highlights

- 3% Salary Adjustment for most employees
- Major Purchases
  - Bunker Gear for new hires
  - Routine replacement of/upgrade of IT equipment
  - o Routine replacement of protective gear
  - Routine replacement of EMS equipment
  - o Misc. equipment to preserve ISO Class 1 rating



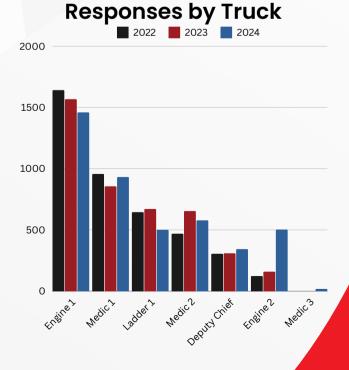
# Responses & Incidents

### Responses, Incidents, & Call Type

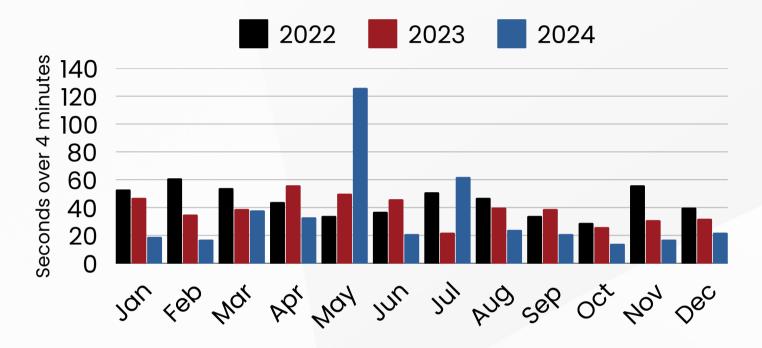


Total call volume for 2024 was 2,744 **incidents** resulting in 4,479 **responses**.

An **incident** is one call. A **response** is counted each time a truck is sent to respond to a call. One incident may require two or more trucks resulting in more than one response per incident.



## Average Response Time



2022 Average: 4 minutes, 45 seconds

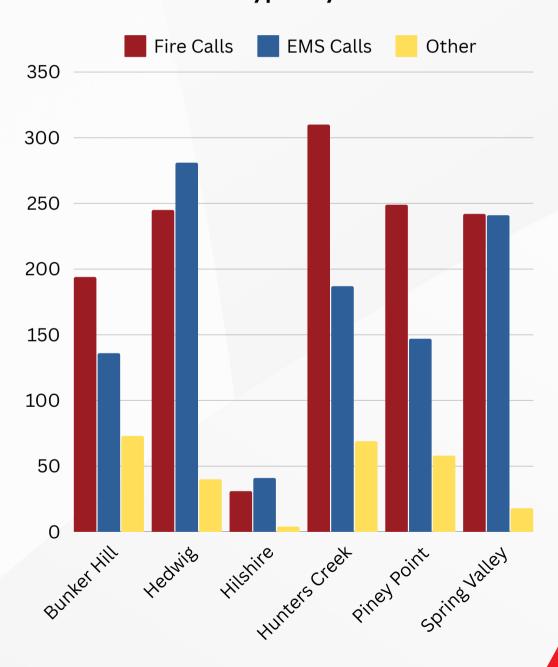
2023 Average: 4 minutes, 38 seconds

2024 Average: 4 minutes, 42 seconds



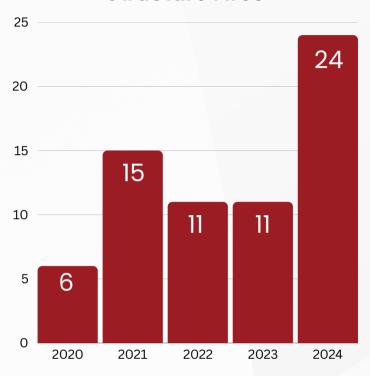
# Call Types By Location

### 2024 Call Types by Location



## **Fire**

# Memorial Villages Structure Fires





- House
- Apartment
- Building



## **EMS**

# Average response time to EMS calls:

## 4 minutes, 24 seconds

...that's 32% FASTER than the standard/base!

Note: standard/base is 6 minutes, 30 seconds



# Most Common Calls in 2024

### Fire Type Calls

425 Fire Alarm Residence

246 Motor Vehicle Collision

136 Powerlines Down Arcing/Burning

72 Fire Alarm Church or School

65 Fire Alarm Business

60 CO Detector No Symptoms

60 Check for the Smell of Natural Gas

45 Gas Leak

30 Transformer Fire

25 Check for the Smell of Smoke

21 House Fire

19 Vehicle Fire

13 Check for Fire

10 Elevator Rescue

7 Child Locked in Vehicle Engine Off

7 Electrical Fire

6 Motor Vehicle Collision with Entrapment

6 Smoke in Residence

5 Check a Noxious Odor

5 Oven/Appliance Fire

5 Wash Down

4 Grass Fire

### **EMS Type Calls**

190 Sick Call

134 Fall Victim

124 Unconscious Party/Syncope

88 Difficulty Breathing

59 Heart Problems

56 Medical Alarm

42 Unknown Medical Emergency

39 Injured Party

39 Seizures

35 Chest Pain

33 Stroke

28 Psychiatric Emergency

24 Hemorrhage/Laceration

23 Abdominal Pain

18 Overdose/Poisoning

17 Allergic Reaction

10 Heat/Cold Exposure

10 Traumatic Injury

9 Diabetic Emergency

8 Back Pain

8 Cardiac/Respiratory Arrest

7 Assault

7 Carbon Monoxide Alarm w/ Symptoms

7 Possible D.O.S.

### Other Type Calls

165 Service Call Non-emergency99 Object Down in Roadway

